



County of Los Angeles
Department of Public Social Services



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Statistical Report September 2003

Research, Evaluation and Quality Assurance Division



County of Los Angeles

Department of Public Social Services

Statistical Report

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Statistical Report

Table of Contents

<u>Charts:</u>	Page
Aided Caseload	
All Aids - Cases, Persons and Expenditures.....	1
Caseload Characteristics.....	2
Cash Aid Programs - Cases Aided by District.....	3
Supplemental Programs - Cases Aided by District.....	4
Cash Aid Programs - Persons Aided by District.....	5
Supplemental Programs - Persons Aided by District.....	6
*In-Home Supportive Services - Aided Caseload by Region.....	7
Application Processing	
Application Processing Summary.....	8
CalWORKs Application Processing by District.....	9
General Relief Application Processing by District.....	10
*Refugee Cash Assistance Application Processing by District.....	11
*Medical Assistance Only (MAO) Application Processing by District.....	12
*Food Stamp Application Processing by District.....	13
*In-Home Supportive Services Application Processing by District.....	14
Terminations	
*Cash Aid Programs - Terminations by District.....	15
*Supplemental Programs - Terminations by District.....	16
<u>Graphs:</u>	
Persons Aided - All Aids Combined.....	A
Persons Aided - CalWORKs.....	B
Persons Aided - General Relief.....	C
Persons Aided - Refugee.....	D
Persons Aided - CAPI.....	E
Persons Aided - Medi-Cal Only.....	F
Persons Aided - Food Stamps.....	G
Persons Aided - IHSS.....	H
Unemployment Rate - Los Angeles County.....	I
<u>Glossary</u>	i

*These pages are currently in development. Pages will be released on a flow basis, upon completion, in future editions of the Statistical Report.

All Aids Cases, Persons and Expenditures September 2003

	CalWORKs	General Relief	Refugee	CAPI	Medi-Cal Only ^(a)	Food Stamps	In-Home Supportive Services	Unduplicated Caseload All Aids ^(b)
Cases	171,310	64,474	494	3,221	564,033	268,357	133,043	973,662
Persons	441,248	64,984	547	3,221	1,390,581	637,365	133,043	2,165,470
Expenditures (millions)	\$ 96.52	\$ 13.00	\$ 0.18	\$ 2.37		\$ 58.00	\$ 86.58	\$ 256.65
Cost Per Case	\$ 563.42	\$ 201.67	\$ 359.26	\$ 735.01		\$ 216.11	\$ 650.80	\$ 263.59
Comparison with Prior Month								
Cases:								
This month	171,310	64,474	494	3,221	564,033	268,357	133,043	973,662
Last month	171,928	64,316	464	3,493	579,358	269,946	132,040	990,411
Change	-0.4 %	0.2 %	6.5 %	-7.8 %	-2.6 %	-0.6 %	0.8 %	-1.7 %
Persons:								
This month	441,248	64,984	547	3,221	1,390,581	637,365	133,043	2,165,470
Last month	443,245	65,203	515	3,493	1,423,220	642,295	132,040	2,203,801
Change	-0.5 %	-0.3 %	6.2 %	-7.8 %	-2.3 %	-0.8 %	0.8 %	-1.7 %
Expenditures: (millions)								
This month	\$ 96.52	\$ 13.00	\$ 0.18	\$ 2.37		\$ 58.00	\$ 86.58	\$ 256.65
Last month	\$ 92.89	\$ 12.92	\$ 0.17	\$ 2.52		\$ 59.69	\$ 79.90	\$ 248.09
Change	3.9 %	0.6 %	2.9 %	-5.9 %		-2.8 %	8.4 %	3.4 %

(a) DPSS Approved Caseload. CalWORKs recipients are automatically eligible for Medi-Cal and are not counted here.

(b) These are unduplicated counts of cases and persons that received aid in the month. A family aided in more than one category is counted only once. There is one exception: A few thousand families receive both Medi-Cal and Food Stamps under separate case numbers.

**DPSS Caseload Characteristics
September 2003
Los Angeles County Totals**

	CalWORKs	General Relief	Refugee	CAPI	Medi-Cal Only	Food Stamps	In-Home Supportive Services
Total Aided							
Cases	171,310	64,474	494	3,221	564,033	268,357	133,043
Persons	441,248	64,984	547	3,221	1,390,581	637,365	133,043
Age of aided persons							
Under 1	9,829	0	1	0	39,810	18,484	20
1 - 2	29,435	0	1	0	98,191	48,642	126
3 - 5	51,277	0	1	0	140,511	72,979	554
6 - 12	166,228	0	2	1	285,067	175,576	2,588
13 - 15	55,932	0	1	0	94,651	58,270	1,142
16 - 17	28,916	2	1	1	56,304	30,081	605
18	4,549	556	27	0	29,340	10,664	390
19	2,601	1,018	28	2	29,055	6,574	395
20	2,995	1,172	30	1	28,940	5,526	444
21 - 59	88,651	56,936	406	118	480,808	196,688	33,084
60 - 65	741	3,929	48	306	16,527	8,354	12,387
Over 65	94	1,371	1	2,792	91,377	5,527	81,308
Total	441,248	64,984	547	3,221	1,390,581	637,365	133,043
Average age of aided adults							
Average Age	34	44	39	70	41	38	67
Sex of aided persons							
Adults							
Male	18,695	39,933	246	1,192	198,024	84,194	43,896
Female	80,936	25,049	294	2,027	390,688	149,139	84,112
Children							
Male	170,222	0	3	1	401,331	201,892	3,055
Female	171,395	2	4	1	400,538	202,140	1,980
Total	441,248	64,984	547	3,221	1,390,581	637,365	133,043
Citizenship status of aided persons							
Citizen	408,091	56,444	1	15	898,330	570,824	NA
Legal Immigrants	33,157	8,540	546	3,206	352,204	66,541	NA
Undocumented Immigrants	0	0	0	0	140,047	0	NA
Total	441,248	64,984	547	3,221	1,390,581	637,365	NA

[Back to Table of Contents](#)

**Cash Aid Programs
Cases Aided by District
September 2003**

District	CalWORKs				General Relief			Refugee	CAPI
	Total	Two Parent	Zero Parent	All Other	Total	Employable	Unemployable		
026 Compton	12,050	587	3,758	7,705					
017 Florence	7,409	240	3,289	3,880					
066 Lincoln Heights	5,875	576	2,469	2,830					
013 Metro Family	8,702	349	4,667	3,686					
060 Rancho Park					3,742	1,754	1,988		
027 South Central	6,029	196	1,912	3,921	2,100	1,025	1,075		
007 South Special					11,134	4,822	6,312		
009 West Los Angeles	5,295	336	1,452	3,507					
010 Wilshire Special					3,540	1,117	2,423		3,221
Division I	45,360	2,284	17,547	25,529	20,516	8,718	11,798		3,221
East Valley Total	6,821	751	3,046	3,024	2,427	584	1,843		
011 East Valley	6,821	751	3,046	3,024					
032 San Fernando					2,427	584	1,843		
004 El Monte	5,036	441	1,805	2,790					
002 Glendale	7,569	2,504	1,674	3,391	3,611	1,027	2,584	312	
Lancaster Total	9,123	834	2,076	6,213	2,242	1,153	1,089		
034 Lancaster	8,326	782	1,802	5,742	2,242	1,153	1,089		
051 Santa Clarita	797	52	274	471					
038 Metro North	11,676	1,077	6,271	4,328				147	
070 Metro Special					10,731	6,117	4,614		
003 Pasadena	3,345	255	1,113	1,977	2,128	975	1,153		
036 Pomona	7,235	489	2,293	4,453	1,201	414	787		
020 San Gabriel Valley	5,805	1,114	1,570	3,121	3,687	1,212	2,475	31	
082 West Valley	7,228	648	2,692	3,888					
Division II	63,838	8,113	22,540	33,185	26,027	11,482	14,545	490	
005 Belvedere	4,544	341	1,789	2,414					
014 Civic Center					5,214	1,768	3,446		
006 Cudahy	5,637	320	2,410	2,907					
015 Metro East	6,836	398	3,324	3,114	5,261	1,942	3,319		
040 Norwalk	5,566	381	1,633	3,552					
031 South Family	11,402	714	4,348	6,340				4	
083 Southwest Family	13,877	604	3,867	9,406					
008 Southwest Special					7,456	3,486	3,970		
Division III	47,862	2,758	17,371	27,733	17,931	7,196	10,735	4	
012 Exposition Park	8,941	298	2,763	5,880					
062 Paramount	5,309	353	1,490	3,466					
Division IV	14,250	651	4,253	9,346					
Total	171,310	13,806	61,711	95,793	64,474	27,396	37,078	494	3,221

**Supplemental Programs
Cases Aided by District
September 2003**

District	Medi-Cal Only ^(a)	Food Stamps		In-Home Supportive Services	Total All Aids Cash and Supplemental (Duplicated) ^(b)
		Total	PAFS	NAFS	
026 Compton	25,898	13,660	7,062	6,598	51,608
017 Florence	13,971	8,485	4,123	4,362	29,865
066 Lincoln Heights	1,918	5,589	3,381	2,208	13,382
013 Metro Family	18,824	9,822	5,827	3,995	37,348
060 Rancho Park	15,256	4,903	1	4,902	23,901
027 South Central	11,762	9,306	3,311	5,995	29,197
007 South Special		10,878		10,878	22,012
009 West Los Angeles	1,766	4,967	3,326	1,641	12,028
010 Wilshire Special	19,704	6,012		6,012	32,477
Division I	109,099	73,622	27,031	46,591	251,818
East Valley Total	29,976	11,374	4,262	7,112	50,598
011 East Valley	29,976	9,100	4,262	4,838	45,897
032 San Fernando		2,274		2,274	4,701
004 El Monte	47,261	7,935	2,768	5,167	60,232
002 Glendale	24,150	12,579	5,013	7,566	48,221
Lancaster Total	22,046	12,945	4,979	7,966	46,356
034 Lancaster	17,022	11,832	4,471	7,361	39,422
051 Santa Clarita	5,024	1,113	508	605	6,934
038 Metro North	8,406	12,070	7,417	4,653	32,299
070 Metro Special	41,484	16,787		16,787	69,002
003 Pasadena	9,757	6,229	2,019	4,210	21,459
036 Pomona	27,833	8,580	4,105	4,475	44,849
020 San Gabriel Valley	745	8,924	3,133	5,791	19,192
082 West Valley	32,481	9,341	4,460	4,881	49,050
Division II	244,139	106,764	38,156	68,608	441,258
005 Belvedere	38,228	7,674	2,610	5,064	50,446
014 Civic Center	7,472	4,947		4,947	17,633
006 Cudahy	22,166	6,597	3,128	3,469	34,400
015 Metro East	878	11,671	4,009	7,662	24,646
040 Norwalk	21,797	6,284	3,158	3,126	33,647
031 South Family	19,581	13,574	6,494	7,080	44,561
083 Southwest Family	3,255	12,901	8,001	4,900	30,033
008 Southwest Special	32,024	9,720	5	9,715	49,200
Division III	145,401	73,368	27,405	45,963	284,566
012 Exposition Park	1,355	8,566	5,463	3,103	18,862
062 Paramount	12,045	6,037	3,050	2,987	23,391
Division IV	13,400	14,603	8,513	6,090	42,253
090 Canoga Park Med. Regional	3,988				3,988
016 CMEP	3,855				3,855
080 Medi-Cal Long Term Care	24,125				24,125
042 Medical Outstation	6,927				6,927
061 OBRA Outreach District	228				228
Medi-Cal Operations Division	39,123				39,123
East Region				30,281	30,281
Metro West Region				25,168	25,168
North Region				40,492	40,492
South Region				37,102	37,102
Adult Services Division				133,043	133,043
DPSS Total	551,162	268,357	101,105	167,252	1,192,061
Dept. of Health Services	990				990
Dept. of Children and Family Services	11,881				11,881
Grand Total	564,033	268,357	101,105	167,252	1,204,932

[Back to Table of Contents](#)

(a) The Medi-Cal counts provided represent the Approved Caseload. Medi-Cal usage is tracked at the State level.

(b) This is the sum of all aid categories. These totals are duplicated to the extent that some families and persons are aided in more than one category.

**Cash Aid Programs
Persons Aided by District
September 2003**

District	CalWORKs						General Relief			Refugee	CAPI
	Total	Two Parent		Zero Parent		All Other	Total	Employable	Unemployable		
		Adults	Children	Children	Adults	Children					
026 Compton	32,003	877	1,579	7,939	5,719	15,889					
017 Florence	19,137	340	629	7,252	2,644	8,272					
066 Lincoln Heights	15,471	707	1,497	5,161	2,148	5,958					
013 Metro Family	21,370	467	922	9,956	2,567	7,458					
060 Rancho Park							3,766	1,762	2,004		
027 South Central	16,027	285	568	4,178	2,838	8,158	2,105	1,027	1,078		
007 South Special							11,202	4,842	6,360		
009 West Los Angeles	12,676	512	682	2,698	2,721	6,063					
010 Wilshire Special							3,588	1,129	2,459		3,221
Division I	116,684	3,188	5,877	37,184	18,637	51,798	20,661	8,760	11,901		3,221
East Valley Total	17,597	1,105	1,587	6,339	2,451	6,115	2,458	585	1,873		
011 East Valley	17,597	1,105	1,587	6,339	2,451	6,115					
032 San Fernando							2,458	585	1,873		
004 El Monte	13,652	598	1,123	3,836	2,136	5,959					
002 Glendale	20,566	4,001	4,557	3,145	2,916	5,947	3,658	1,036	2,622	342	
Lancaster Total	25,581	1,299	2,176	4,102	4,901	13,103	2,256	1,161	1,095		
034 Lancaster	23,614	1,204	2,058	3,590	4,487	12,275	2,256	1,161	1,095		
051 Santa Clarita	1,967	95	118	512	414	828					
038 Metro North	27,347	1,399	2,214	12,605	3,224	7,905				157	
070 Metro Special							10,768	6,134	4,634		
003 Pasadena	8,399	401	571	2,167	1,519	3,741	2,134	975	1,159		
036 Pomona	19,122	738	1,249	4,650	3,402	9,083	1,223	418	805		
020 San Gabriel Valley	15,266	1,207	2,554	3,087	2,294	6,124	3,776	1,215	2,561	44	
082 West Valley	18,545	1,021	1,378	5,590	3,122	7,434					
Division II	166,075	11,769	17,409	45,521	25,965	65,411	26,273	11,524	14,749	543	
005 Belvedere	11,953	507	836	3,783	1,958	4,869					
014 Civic Center							5,223	1,773	3,450		
006 Cudahy	14,260	470	778	4,817	2,156	6,039					
015 Metro East	17,413	575	1,079	6,833	2,369	6,557	5,341	1,954	3,387		
040 Norwalk	14,347	548	894	3,095	2,822	6,988					
031 South Family	30,001	866	2,020	9,166	4,589	13,360				4	
083 Southwest Family	34,490	870	1,501	7,558	6,807	17,754					
008 Southwest Special							7,486	3,499	3,987		
Division III	122,464	3,836	7,108	35,252	20,701	55,567	18,050	7,226	10,824	4	
012 Exposition Park	22,012	458	778	5,501	4,397	10,878					
062 Paramount	14,013	532	893	3,017	2,647	6,924					
Division IV	36,025	990	1,671	8,518	7,044	17,802					
Total	441,248	19,783	32,065	126,475	72,347	190,578	64,984	27,510	37,474	547	3,221

**Supplemental Programs
Persons Aided by District
September 2003**

District	Medi-Cal Only ^(a)	Food Stamps		In-Home Supportive Services	Total All Aids Cash and Supplemental (Duplicated) ^(b)
		Total	PAFS		
026 Compton	68,029	40,077	17,789	22,288	140,109
017 Florence	39,808	24,199	9,779	14,420	83,144
066 Lincoln Heights	5,910	16,539	8,302	8,237	37,920
013 Metro Family	51,135	26,590	13,714	12,876	99,095
060 Rancho Park	33,154	6,128	2	6,126	43,048
027 South Central	31,832	22,914	8,024	14,890	72,878
007 South Special		10,997		10,997	22,199
009 West Los Angeles	4,669	13,165	7,761	5,404	30,510
010 Wilshire Special	51,192	9,333		9,333	67,334
Division I	285,729	169,942	65,371	104,571	596,237
East Valley Total	81,529	27,287	10,593	16,694	128,871
011 East Valley	81,529	24,908	10,593	14,315	124,034
032 San Fernando		2,379		2,379	4,837
004 El Monte	122,413	22,959	7,220	15,739	159,024
002 Glendale	60,732	29,927	13,456	16,471	115,225
Lancaster Total	56,406	34,772	13,355	21,417	119,015
034 Lancaster	44,674	32,005	12,101	19,904	102,549
051 Santa Clarita	11,732	2,767	1,254	1,513	16,466
038 Metro North	22,584	31,016	15,959	15,057	81,104
070 Metro Special	106,547	24,671		24,671	141,986
003 Pasadena	23,485	13,203	4,882	8,321	47,221
036 Pomona	69,999	23,247	10,610	12,637	113,591
020 San Gabriel Valley	2,156	20,345	7,859	12,486	41,587
082 West Valley	84,674	24,866	11,208	13,658	128,085
Division II	630,525	252,293	95,142	157,151	1,075,709
005 Belvedere	106,524	21,738	6,526	15,212	140,215
014 Civic Center	7,876	4,953		4,953	18,052
006 Cudahy	59,741	18,763	7,457	11,306	92,764
015 Metro East	2,711	23,560	9,375	14,185	49,025
040 Norwalk	53,556	17,911	7,991	9,920	85,814
031 South Family	51,899	38,108	15,645	22,463	120,012
083 Southwest Family	8,846	36,031	19,015	17,016	79,367
008 Southwest Special	77,024	13,185	5	13,180	97,695
Division III	368,177	174,249	66,014	108,235	682,944
012 Exposition Park	3,678	23,241	12,606	10,635	48,931
062 Paramount	31,923	17,640	7,754	9,886	63,576
Division IV	35,601	40,881	20,360	20,521	112,507
090 Canoga Park Med. Regional	9,061				9,061
016 CMEP	6,754				6,754
080 Medi-Cal Long Term Care	24,392				24,392
042 Medical Outstation	11,028				11,028
061 OBRA Outreach District	374				374
Medi-Cal Operations Division	51,609				51,609
East Region				30,281	30,281
Metro West Region				25,168	25,168
North Region				40,492	40,492
South Region				37,102	37,102
Adult Services Division				133,043	133,043
DPSS Total	1,371,641	637,365	246,887	390,478	2,652,049
Dept. of Health Services	1,647				1,647
Dept. of Children and Family Services	17,293				17,293
Grand Total	1,390,581	637,365	246,887	390,478	2,670,989

(a) The Medi-Cal counts provided represent the Approved Caseload. Medi-Cal usage is tracked at the State level.

(b) This is the sum of all aid categories. These totals are duplicated to the extent that some families and persons are aided in more than one category.

Application Processing Summary September 2003

	CalWORKs	General Relief	Refugee	CAPI	Medi-Cal Only	Food Stamps	In-Home Supportive Services	Total All Programs
Received^(a)	12,497	14,605	119	549	33,543	34,636	5,039	100,988
Processed :								
Approvals	5,643	6,384	83	97	20,622	17,596	2,443	52,868
Non-Approvals	5,833	7,890	33	333	12,435	14,037	2,801	43,362
Total Processed (From current & prior months)	11,476	14,274	116	430	33,057	31,633	5,244	96,230
Approval Rate^(b) (Approvals ÷ Total Processed)	49.2%	44.7%	71.6%	22.6%	62.4%	55.6%	46.6%	54.9%
Comparison with Prior Month								
Applications Received								
This month	12,497	14,605	119	549	33,543	34,636	5,039	100,988
Last month	11,439	14,357	112	556	33,945	32,496	4,526	97,431
Percent Change	9.2%	1.7%	6.3%	-1.3%	-1.2%	6.6%	11.3%	3.7%
Total Processed								
This month	11,476	14,274	116	430	33,057	31,633	5,244	96,230
Last month	11,003	14,229	117	525	29,835	30,369	4,806	90,884
Percent Change	4.3%	0.3%	-0.9%	-18.1%	10.8%	4.2%	9.1%	5.9%
Approval Rate								
This month	49.2%	44.7%	71.6%	22.6%	62.4%	55.6%	46.6%	54.9%
Last month	50.8%	43.9%	74.4%	19.0%	63.9%	56.4%	47.0%	55.5%
Percent Change	-3.1%	1.8%	-3.8%	18.9%	-2.3%	-1.4%	-0.9%	-1.1%

(a) Applications received in one month often have their final status determined in the following month. Consequently, there is no direct relationship between the number of applications received in the month and the number processed that same month.

(b) Total approvals are divided by total disposed.

CalWORKs Application Processing by District September 2003

Applications Received in Month *		Processed During Month*			Total Processed *	Processing Time		
Districts		Approvals			Non Approvals	1-45 Days	Over 45 Days	
		Two Parent	Zero Parent	All Other		Percent	Percent	
009 West Los Angeles	390	13	40	138	165	356	88.48	11.52
013 Metro Family	572	10	111	138	316	575	94.61	5.39
017 Florence	470	1	75	80	253	409	82.40	17.60
026 Compton	766	18	81	262	292	653	95.25	4.75
027 South Central	423	8	59	137	249	453	96.03	3.97
066 Lincoln Heights	361	15	36	77	202	330	79.09	20.91
Division I	2,982	65	402	832	1,477	2,776	90.56	9.44
002 Glendale	488	60	36	130	259	485	98.97	1.03
003 Pasadena	298	11	36	79	153	279	95.34	4.66
004 El Monte	559	21	52	157	287	517	51.64	48.36
011 East Valley	563	20	71	123	326	540	93.52	6.48
020 San Gabriel Valley	335	19	42	106	123	290	78.97	21.03
Lancaster Total	853	34	43	246	384	707	84.30	15.70
034 Lancaster	715	31	36	213	311	591	81.73	18.27
051 Santa Clarita	138	3	7	33	73	116	97.41	2.59
036 Pomona	784	41	82	273	348	744	84.14	15.86
038 Metro North	634	31	115	149	274	569	97.01	2.99
082 West Valley	633	16	89	194	315	614	87.46	12.54
Division II	5,147	253	566	1,457	2,469	4,745	85.52	14.48
005 Belvedere	496	18	47	100	274	439	98.63	1.37
006 Cudahy	366	17	48	110	122	297	80.13	19.87
015 Metro East	339	11	63	98	155	327	98.47	1.53
031 South Family	749	17	82	244	306	649	95.07	4.93
040 Norwalk	484	29	60	235	211	535	91.78	8.22
083 Southwest Family	896	18	74	278	414	784	83.55	16.45
Division III	3,330	110	374	1,065	1,482	3,031	90.93	9.07
012 Exposition Park	676	12	69	229	281	591	90.19	9.81
062 Paramount	362	12	43	154	124	333	94.29	5.71
Division IV	1,038	24	112	383	405	924	91.67	8.33
Total	12,497	452	1,454	3,737	5,833	11,476	88.66	11.34

* Applications received in one month often have their final status determined in the following month. Consequently, there is no direct relationship between the number of applications received in the month and the number processed in the same month.

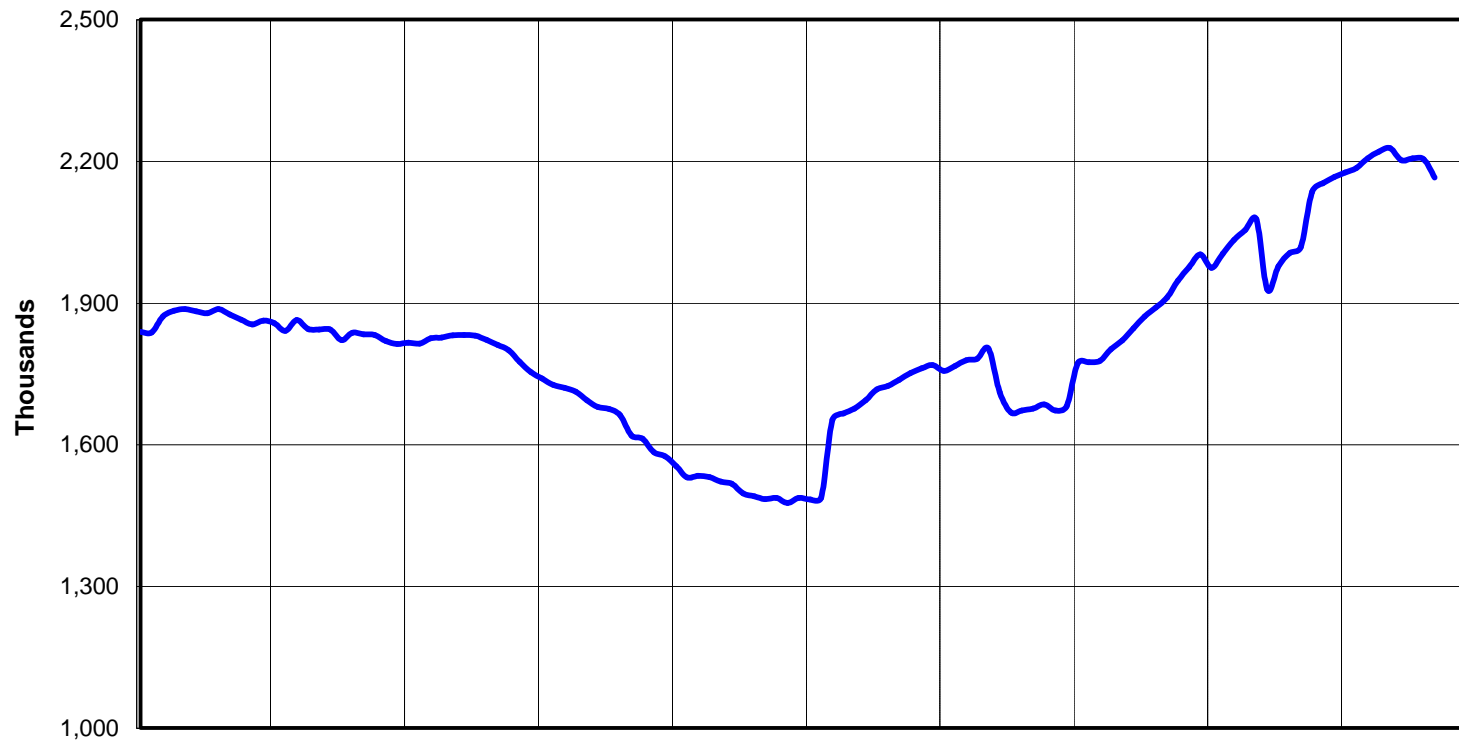
General Relief Application Processing by District September 2003

Applications Received * in Month		Processed During Month *			Processing Time			
Districts		Approvals	Non Approvals	Total Processed	1-30 Days (Percent)	31-45 Days (Percent)	46-60 Days (Percent)	61+ Days (Percent)
007 South Special	2,298	1,080	1,180	2,260	70.00	20.97	5.66	3.36
010 Wilshire Special	947	282	560	842	98.46	1.43	0.12	0.00
027 South Central	533	220	314	534	92.88	5.06	0.37	1.69
060 Rancho Park	1,011	376	528	904	79.76	15.93	2.88	1.44
Division I	4,789	1,958	2,582	4,540	79.91	14.47	3.46	2.16
002 Glendale	671	280	375	655	92.98	5.95	0.76	0.31
003 Pasadena	488	233	245	478	88.91	10.88	0.21	0.00
032 San Fernando	754	240	508	748	87.03	10.96	1.60	0.40
020 San Gabriel Valley	946	431	521	952	95.38	3.78	0.32	0.53
034 Lancaster	704	364	328	692	54.19	17.34	20.52	7.95
036 Pomona	546	144	400	544	75.18	20.40	2.39	2.02
070 Metro Special	1,826	980	889	1,869	74.96	20.76	3.05	1.23
Division II	5,935	2,672	3,266	5,938	80.46	13.94	3.92	1.67
008 Southwest Special	1,665	803	901	1,704	67.43	24.94	3.70	3.93
014 Civic Center	1,167	443	655	1,098	85.70	7.01	3.10	4.19
015 Metro East	1,049	508	486	994	90.24	6.44	2.41	0.91
Division III	3,881	1,754	2,042	3,796	78.69	14.91	3.19	3.21
Total	14,605	6,384	7,890	14,274	79.82	14.37	3.58	2.23

* Applications received in one month often have their final status determined in the following month. Consequently, there is no direct relationship between the number of applications received in the month and the number processed in the same month.

Persons Aided - All Aids Combined

January 1994 to September 2003

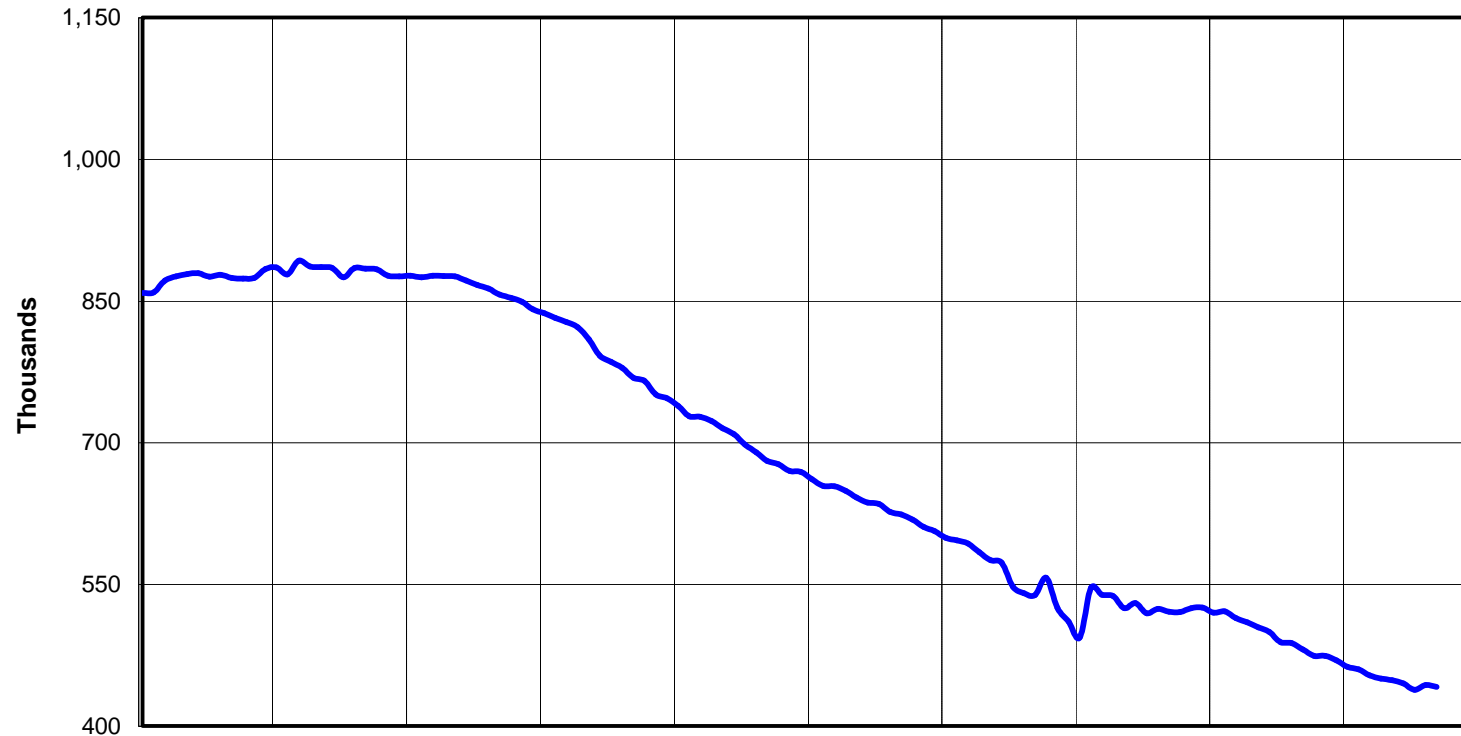


	<u>1994</u>	<u>1995</u>	<u>1996</u>	<u>1997</u>	<u>1998</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>	<u>2002</u>	<u>2003</u>
January	1,838,536	1,856,959	1,815,720	1,739,691	1,553,899	1,483,869	1,756,212	1,772,223	1,974,284	2,176,029
February	1,837,625	1,840,912	1,813,789	1,726,450	1,530,151	1,486,946	1,766,419	1,774,694	2,004,216	2,185,622
March	1,871,302	1,863,833	1,825,136	1,720,143	1,534,206	1,652,199	1,778,684	1,777,189	2,033,305	2,205,706
April	1,883,571	1,844,758	1,826,820	1,712,033	1,530,926	1,665,832	1,781,558	1,801,891	2,053,985	2,220,340
May	1,886,793	1,843,275	1,831,350	1,693,943	1,521,529	1,676,300	1,803,096	1,820,217	2,077,231	2,227,731
June	1,881,832	1,843,183	1,831,991	1,679,816	1,517,219	1,694,090	1,710,715	1,846,217	1,928,402	2,202,094
July	1,877,714	1,821,202	1,830,611	1,675,458	1,496,928	1,716,905	1,667,884	1,871,520	1,977,951	2,205,980
August	1,886,676	1,836,626	1,822,112	1,662,085	1,490,182	1,724,536	1,671,997	1,890,253	2,005,337	2,203,801
September	1,875,197	1,833,234	1,811,154	1,619,097	1,484,360	1,737,460	1,676,433	1,911,380	2,018,573	2,165,470
October	1,864,484	1,832,172	1,799,175	1,612,337	1,487,282	1,751,308	1,685,273	1,947,269	2,134,995	
November	1,854,080	1,819,413	1,775,240	1,583,948	1,476,617	1,761,779	1,671,996	1,975,315	2,153,486	
December	1,862,424	1,813,271	1,753,156	1,575,466	1,487,157	1,768,072	1,680,884	2,002,498	2,166,367	

NOTE: Effective July 2000, the data includes actual counts from LEADER districts. Data from May 1999 to June 2000 includes estimated LEADER counts.

Persons Aided - CalWORKs

January 1994 to September 2003

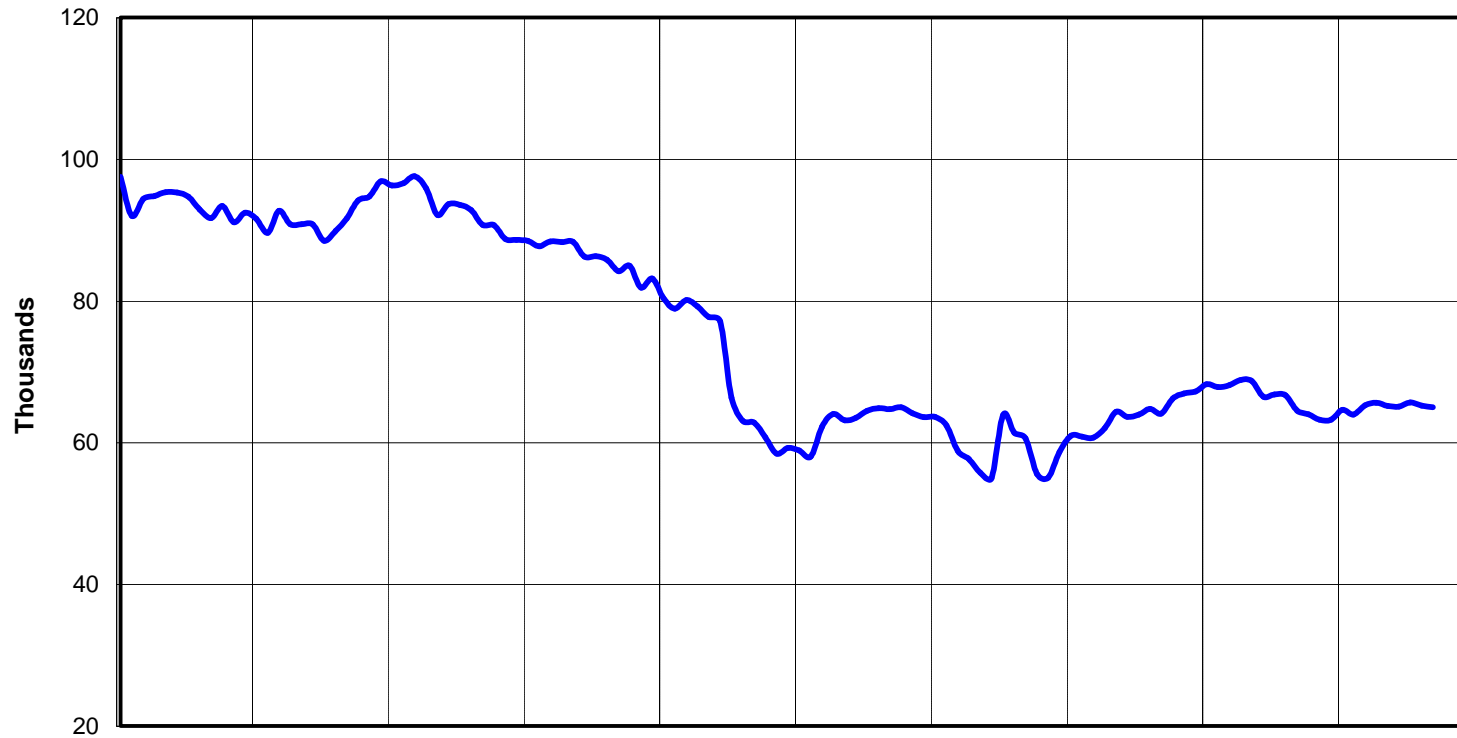


	<u>1994</u>	<u>1995</u>	<u>1996</u>	<u>1997</u>	<u>1998</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>	<u>2002</u>	<u>2003</u>
January	858,428	885,463	876,717	837,106	738,794	661,221	599,169	493,919	520,000	462,610
February	858,971	877,880	875,076	831,976	727,891	654,160	596,444	546,415	521,144	459,815
March	871,423	892,563	876,611	827,414	727,230	653,703	593,048	538,982	514,243	453,464
April	875,974	886,282	876,223	822,043	722,847	648,935	583,782	537,586	509,779	450,140
May	878,414	885,656	875,998	809,107	715,096	641,760	575,411	524,665	504,467	448,322
June	879,217	884,621	871,490	791,775	709,102	636,322	572,814	530,180	499,743	445,039
July	875,698	874,787	866,657	785,641	697,893	635,161	547,261	519,300	488,909	438,361
August	877,759	884,618	863,096	779,043	689,690	626,604	540,582	523,951	487,753	443,245
September	874,176	883,989	856,701	768,549	680,358	623,957	538,382	521,095	480,849	441,248
October	873,546	883,488	853,097	765,190	676,982	618,375	556,985	520,694	474,026	
November	874,260	876,501	849,270	751,081	670,044	610,687	524,966	524,578	474,233	
December	883,771	875,918	841,154	746,926	669,088	606,237	510,582	525,443	469,554	

NOTE: Effective July 2000, the data includes actual counts from LEADER districts. Data from May 1999 to June 2000 includes estimated LEADER counts.

Persons Aided - General Relief

January 1994 to September 2003



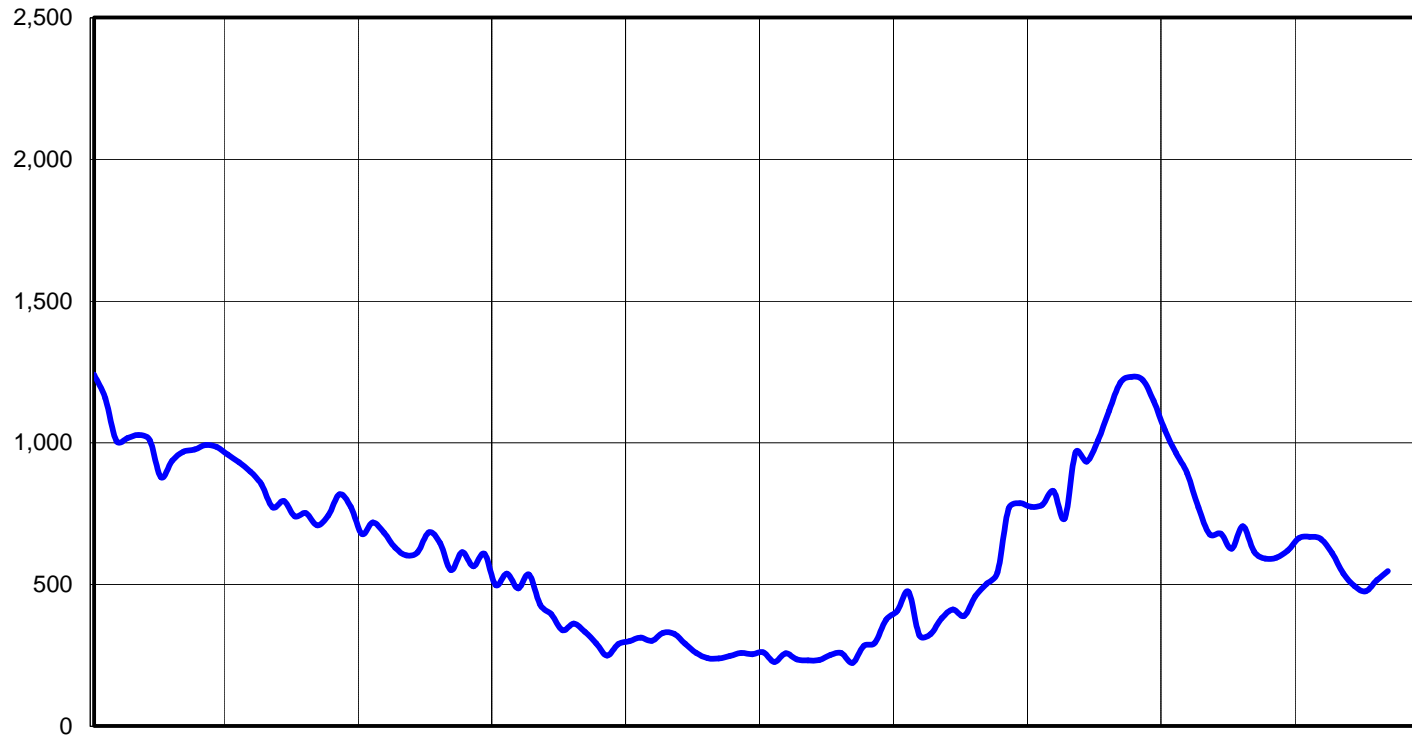
	<u>1994</u>	<u>1995</u>	<u>1996</u>	<u>1997</u>	<u>1998</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>	<u>2002</u>	<u>2003</u>
January	97,496	91,580	96,301	88,485	80,335	58,902	63,653	60,976	68,221	64,625
February	92,016	89,600	96,589	87,725	78,895	58,028	62,434	60,841	67,840	63,928
March	94,377	92,734	97,577	88,388	80,121	62,210	58,831	60,705	68,102	65,236
April	94,804	90,837	95,897	88,292	79,198	64,024	57,688	62,038	68,810	65,607
May	95,353	90,836	92,121	88,318	77,745	63,125	55,727	64,352	68,705	65,176
June	95,285	90,763	93,676	86,282	77,097	63,517	54,998	63,649	66,472	65,057
July	94,691	88,477	93,539	86,302	66,334	64,471	63,917	63,929	66,793	65,667
August	92,882	89,873	92,793	85,831	63,099	64,866	61,353	64,752	66,648	65,203
September	91,682	91,632	90,722	84,165	62,825	64,702	60,606	64,078	64,507	64,984
October	93,403	94,166	90,692	84,946	60,757	64,975	55,551	66,192	63,977	
November	91,107	94,738	88,753	81,883	58,436	64,120	55,065	66,931	63,211	
December	92,469	96,895	88,630	83,157	59,248	63,572	58,658	67,207	63,215	

NOTE: 1. Effective July 2000, the data includes actual counts from LEADER districts. Data from May 1999 to June 2000 includes estimated LEADER counts.

2. Includes refugees on GR.

Persons Aided - Refugee

January 1994 to September 2003



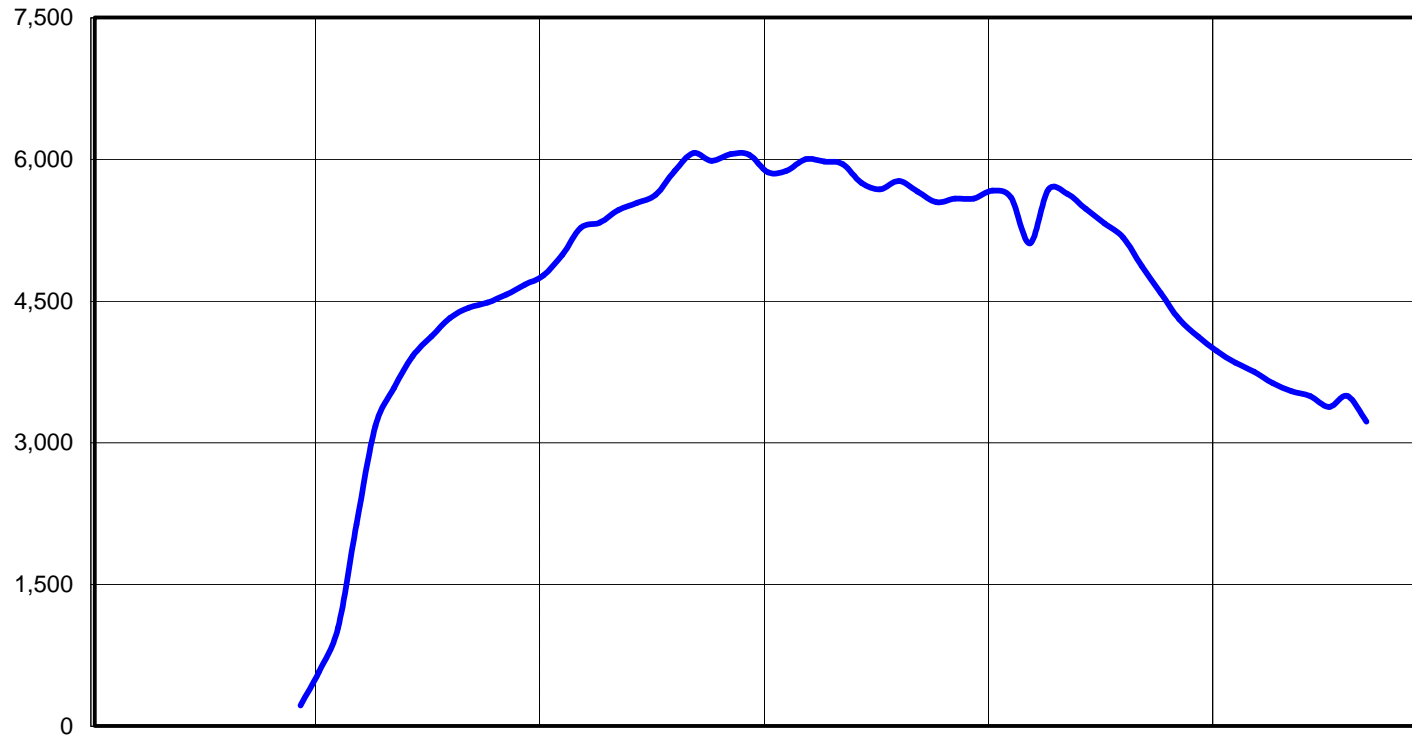
	<u>1994</u>	<u>1995</u>	<u>1996</u>	<u>1997</u>	<u>1998</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>	<u>2002</u>	<u>2003</u>
January	1,240	958	677	497	299	260	407	773	1,044	663
February	1,156	930	718	538	312	226	473	780	963	667
March	1,005	898	682	485	300	256	319	829	891	659
April	1,016	853	629	534	329	235	324	732	771	610
May	1,026	771	602	428	325	232	380	965	676	537
June	1,008	794	613	394	290	233	411	933	679	494
July	877	740	683	338	257	251	388	1,007	626	475
August	936	751	646	361	239	257	458	1,112	705	515
September	968	708	550	332	238	222	501	1,212	615	547
October	976	743	613	291	247	282	542	1,232	590	
November	991	817	563	248	258	294	768	1,221	594	
December	985	774	608	289	253	375	786	1,147	619	

NOTE: 1. Effective July 2000, the data includes actual counts from LEADER districts. Data from May 1999 to June 2000 includes estimated LEADER counts.

2. Person counts exclude refugees who time-expired from RRP/CalWORKs and RCA programs.

Persons Aided - CAPI*

December 1998 to September 2003

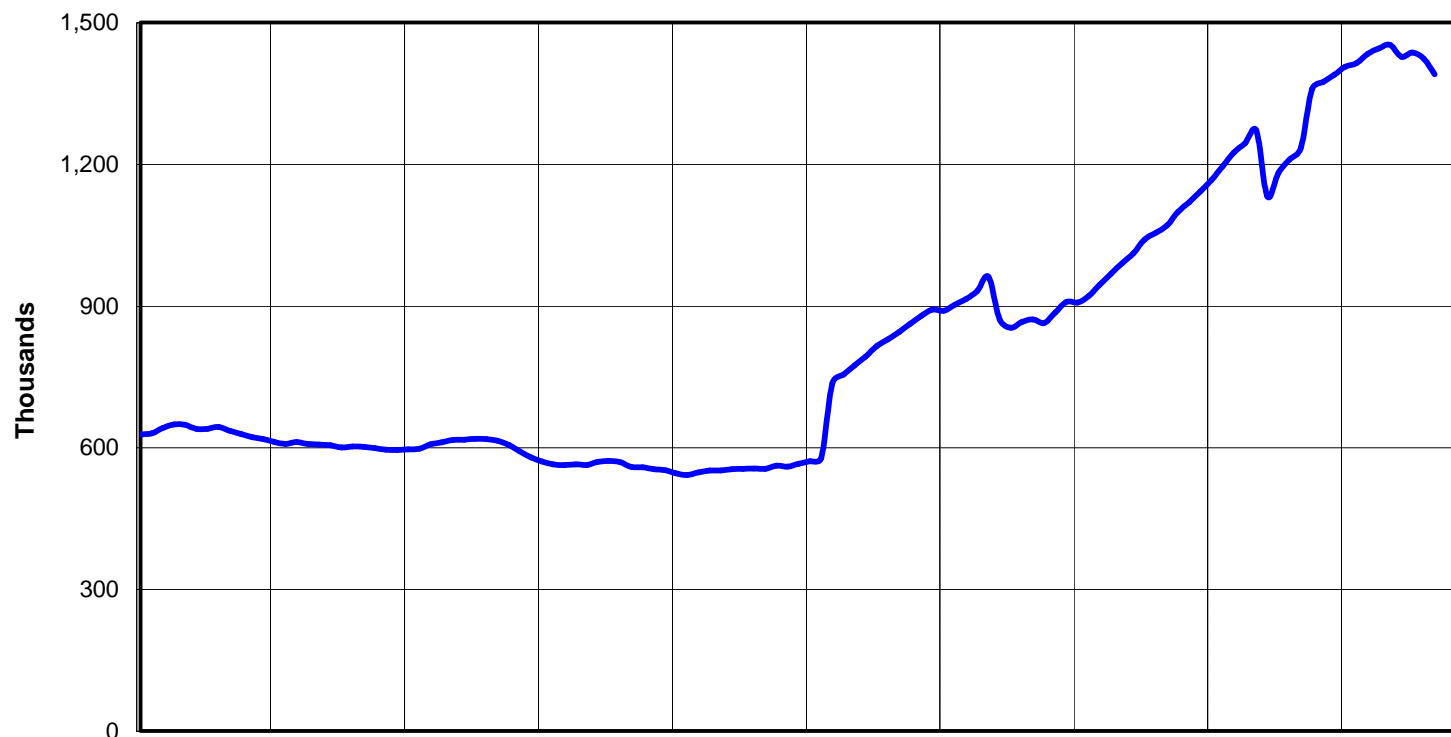


	<u>1998</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>	<u>2002</u>	<u>2003</u>
January		576	4,771	5,859	5,666	3,969
February		1,037	4,987	5,878	5,597	3,846
March		2,135	5,276	6,001	5,108	3,750
April		3,175	5,327	5,974	5,678	3,629
May		3,577	5,462	5,949	5,635	3,542
June		3,911	5,538	5,750	5,474	3,491
July		4,123	5,625	5,681	5,317	3,379
August		4,319	5,873	5,768	5,169	3,493
September		4,429	6,065	5,657	4,867	3,221
October		4,481	5,982	5,546	4,582	
November		4,566	6,052	5,583	4,304	
December	217	4,673	6,046	5,583	4,121	

*The Cash Assistance Program for Immigrants (CAPI) began in December 1998.

Persons Aided - Medi-Cal Only

January 1994 to September 2003



	<u>1994</u>	<u>1995</u>	<u>1996</u>	<u>1997</u>	<u>1998</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>	<u>2002</u>	<u>2003</u>
January	628,241	611,805	596,484	570,327	545,557	571,007	889,755	906,938	1,166,682	1,406,522
February	630,038	607,762	597,735	564,166	541,932	577,075	902,304	921,546	1,195,551	1,413,691
March	641,434	611,831	606,724	563,039	547,734	736,143	914,589	945,297	1,224,869	1,433,380
April	648,740	608,059	611,286	564,277	551,182	754,584	931,347	968,075	1,244,420	1,445,267
May	648,310	606,154	616,143	563,326	551,338	773,607	961,482	990,852	1,271,226	1,452,265
June	639,771	604,854	616,606	570,008	553,940	792,953	870,789	1,011,611	1,132,120	1,427,276
July	639,518	599,987	618,514	571,714	554,563	814,968	853,517	1,040,397	1,181,503	1,436,246
August	643,344	602,215	617,597	568,862	555,691	829,576	865,679	1,054,721	1,209,942	1,423,220
September	635,820	601,480	614,457	559,167	555,105	844,984	871,567	1,070,178	1,234,504	1,390,581
October	628,729	599,205	605,973	558,273	561,363	862,429	863,525	1,099,190	1,358,891	
November	622,231	595,753	592,418	554,113	559,878	879,336	886,356	1,119,379	1,374,175	
December	617,687	594,630	578,977	552,039	565,886	892,420	908,567	1,142,324	1,389,420	

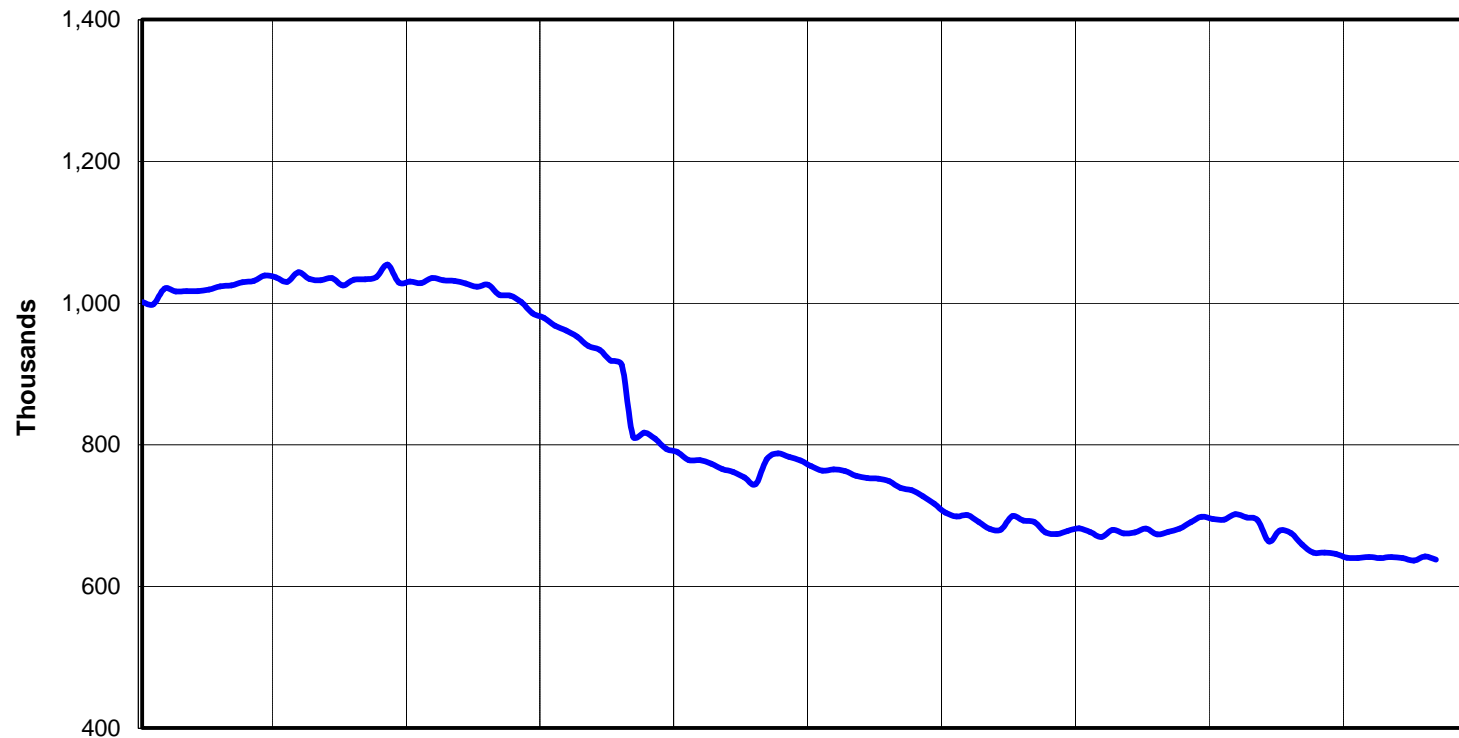
NOTE: 1. The increase in the caseload beginning March 1999 was a result of the Section 1931(b) Medi-Cal Program. DPSS converted Edwards Medi-Cal, Transitional Medi-Cal (TMC) and Four-Month Continuing Medi-Cal (CMC) recipients into regular Medi-Cal status. It also established the automatic conversion of most terminated CalWORKs cases into regular Medi-Cal cases.

2. The drop in June 2000 was a result of the termination of about 35,000 Section 1931(b) MAO family cases not responding to redetermination notices.

3. Effective July 2000, the data includes actual counts from LEADER districts. Data from May 1999 to June 2000 includes estimated LEADER counts.

Persons Aided - Food Stamps

January 1994 to September 2003

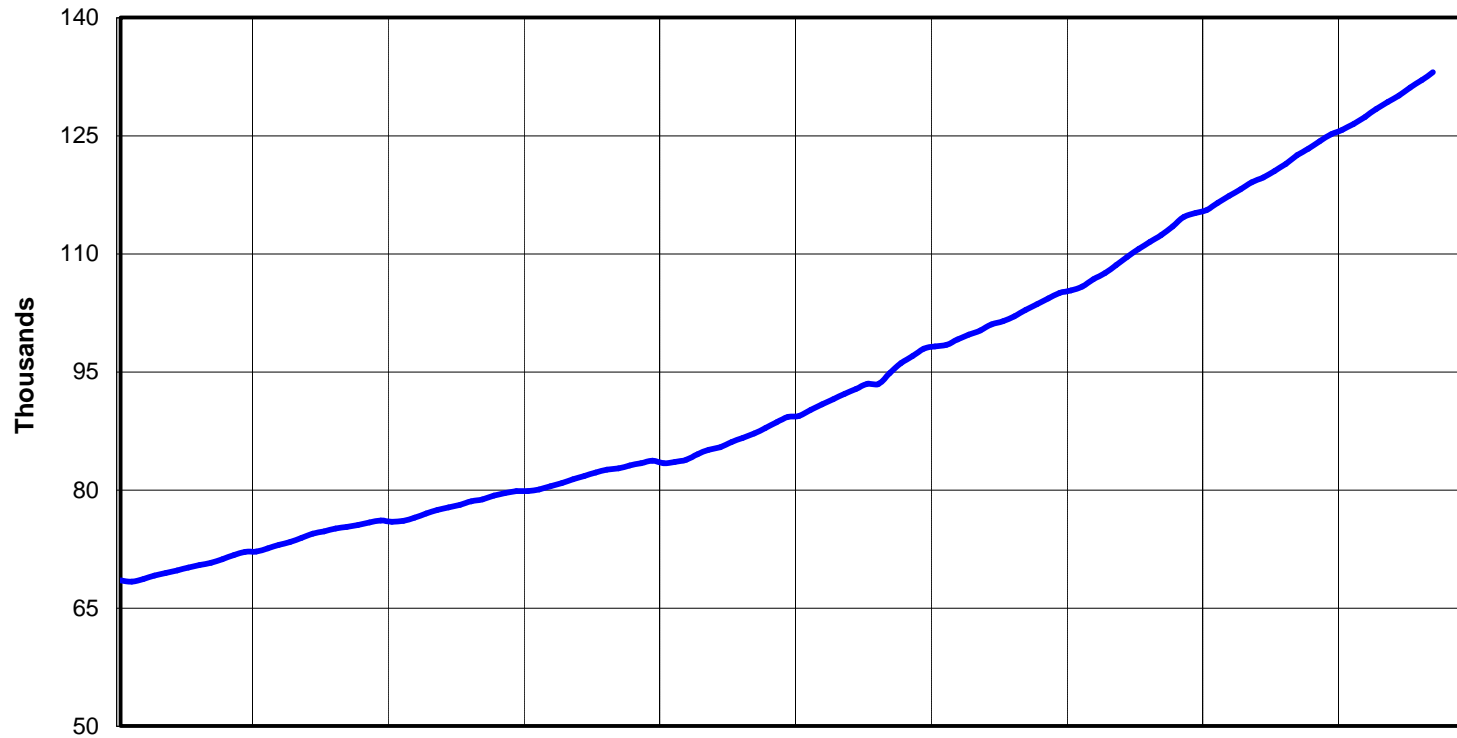


	<u>1994</u>	<u>1995</u>	<u>1996</u>	<u>1997</u>	<u>1998</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>	<u>2002</u>	<u>2003</u>
January	1,001,190	1,036,049	1,030,083	979,260	789,311	769,511	703,778	681,715	694,947	640,239
February	998,236	1,029,634	1,027,816	967,730	777,831	763,230	698,505	676,542	694,210	639,800
March	1,020,018	1,043,366	1,035,169	960,920	777,828	765,154	700,194	669,461	701,512	641,417
April	1,015,983	1,033,515	1,032,099	952,582	773,173	762,544	691,058	679,643	697,071	639,816
May	1,016,372	1,031,994	1,030,812	939,209	765,220	756,139	680,875	674,655	693,056	641,206
June	1,016,745	1,034,976	1,027,171	933,708	761,220	752,897	680,184	676,184	663,140	639,950
July	1,018,767	1,024,636	1,022,791	918,708	753,633	751,832	699,125	681,200	678,885	636,053
August	1,023,362	1,032,824	1,025,404	912,005	744,266	748,143	692,766	673,463	675,000	642,295
September	1,024,787	1,033,356	1,011,628	811,670	779,386	738,767	690,494	676,885	658,674	637,365
October	1,029,394	1,036,427	1,010,180	816,725	787,472	735,529	676,173	681,588	647,434	
November	1,030,813	1,054,240	1,001,164	808,432	782,681	726,838	673,829	690,221	647,617	
December	1,038,716	1,028,565	985,425	793,864	777,464	716,673	678,281	697,889	645,854	

NOTE: Effective July 2000, the data includes actual counts from LEADER districts. Data from May 1999 to June 2000 includes estimated LEADER counts.

Persons Aided - IHSS*

January 1994 to September 2003

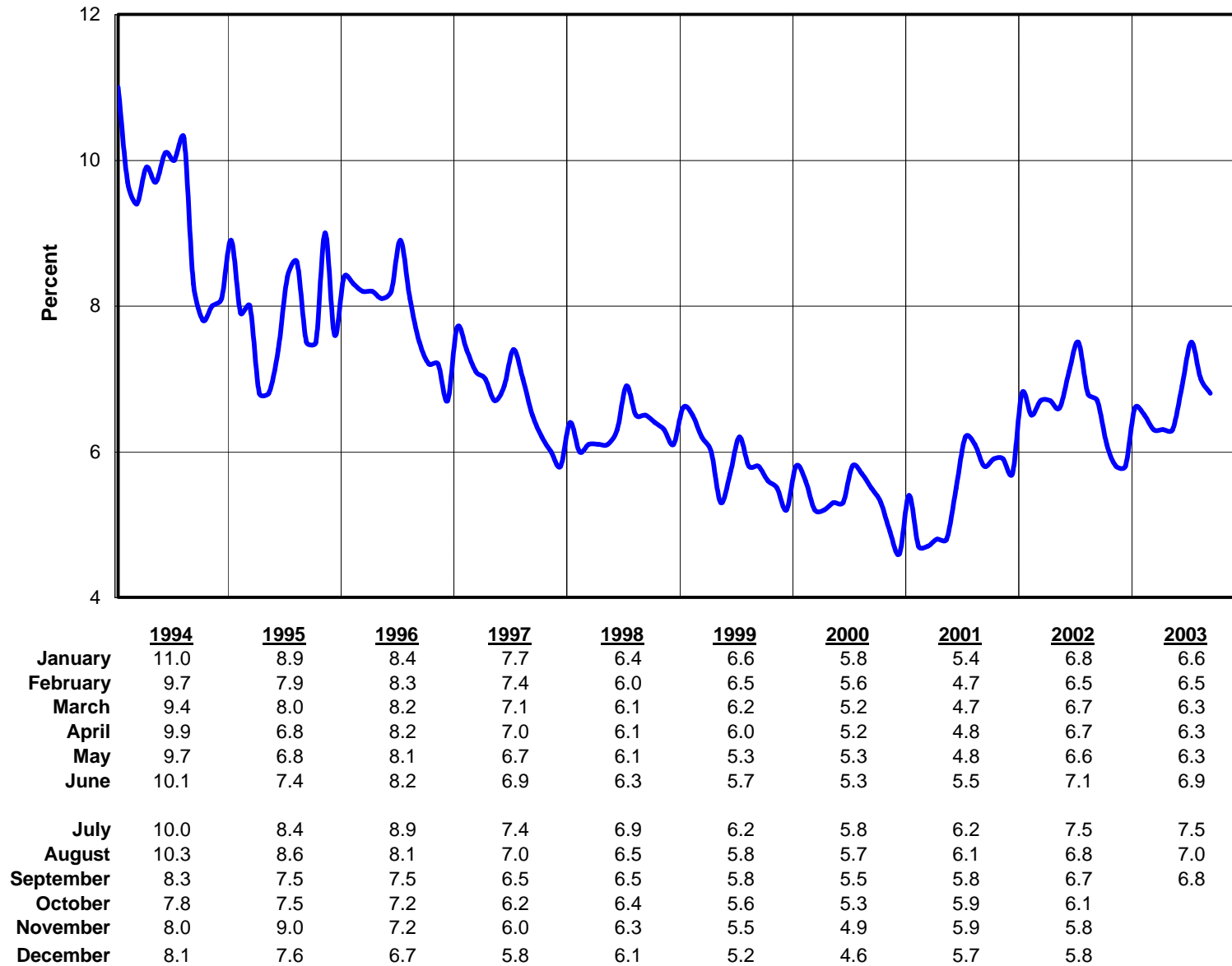


	<u>1994</u>	<u>1995</u>	<u>1996</u>	<u>1997</u>	<u>1998</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>	<u>2002</u>	<u>2003</u>
January	68,481	72,160	75,926	79,819	83,355	89,386	98,211	105,307	115,535	125,748
February	68,324	72,580	76,054	80,057	83,526	90,172	98,398	105,826	116,467	126,475
March	68,642	73,021	76,466	80,446	83,806	90,845	99,113	106,752	117,375	127,353
April	69,123	73,376	76,990	80,849	84,528	91,494	99,697	107,519	118,153	128,377
May	69,438	73,901	77,455	81,358	85,073	92,184	100,258	108,548	119,074	129,287
June	69,755	74,422	77,759	81,753	85,402	92,797	101,029	109,605	119,690	130,071
July	70,107	74,720	78,108	82,196	86,059	93,451	101,418	110,605	120,493	131,098
August	70,447	75,068	78,530	82,555	86,595	93,449	102,043	111,521	121,400	132,040
September	70,732	75,293	78,794	82,721	87,154	94,851	102,862	112,339	122,514	133,043
October	71,164	75,518	79,288	83,099	87,826	96,094	103,565	113,470	123,339	
November	71,698	75,852	79,579	83,387	88,557	97,007	104,329	114,656	124,272	
December	72,112	76,096	79,848	83,690	89,262	97,943	105,010	115,145	125,180	

*In-Home Supportive Services

Unemployment Rate - Los Angeles County

January 1994 to September 2003



NOTE: 1. The January 1994 unemployment rate increase was largely due to a change in EDD labor market data collection procedures.
2. Data is not seasonally adjusted.

Glossary

Department of Public Social Services (DPSS) administers programs that provide services to individuals and families in need. These programs are designed to both alleviate hardship and promote family health, personal responsibility, and economic independence. Most DPSS programs are mandated by federal and State laws.

California Work Opportunity and Responsibility to Kids (CalWORKs) provides temporary financial assistance and employment-focused services to families with minor children who may or may not have income, and their property limit is below State maximum limits for their family size. In addition, the family must meet one of the following deprivations:

- Either parent is deceased;
- Either parent is physically or mentally incapacitated;
- The principal wage earner is unemployed; and
- Either parent is absent from the home in which the child is living.

Types of Assistance Units include:

- **Two Parent Families** - include two non-disabled or unemployed, natural or adoptive parents of the same aided or SSI/SSP minor child (living in the home), unless both parents are minors and neither is the head-of-household.
- **Zero Parent Families** - are those in which the parent(s) or caretaker(s) are excluded from or ineligible for aid.
- **All Other Families** - are those that have not been identified as either a two parent or a zero parent family.

Cash Assistance Program to Immigrants (CAPI) provides cash to certain aged, blind, and disabled legal non-citizens ineligible to Supplemental Security Income/State Supplemental Payment (SSI/SSP) due to their immigration status. CAPI participants may be eligible for Medi-Cal, In-Home Supportive Services (IHSS), and/or Food Stamp benefits. Individuals requesting such benefits must file the appropriate application for the other program.

Food Stamps help eligible low-income families and individuals meet their basic nutritional needs by increasing their food purchasing power. Individuals residing in room and board arrangements, homeless individuals in shelters, and temporary residents of a shelter for battered women and children, may also be eligible to receive Food Stamps.

General Relief (GR) is a County-funded program that provides cash aid to indigent adults who are ineligible for federal or State programs.

In-Home Supportive Services (IHSS) enables low-income aged, blind and disabled individuals to remain safely at home by paying caregivers to provide personal care and domestic services.

LEADER is the Los Angeles Eligibility, Automated Determination, Evaluation and Reporting System.

Medical Assistance Only (MAO) provides comprehensive medical benefits to low-income families with children, pregnant women, and adults who are over 65, blind, or disabled. Depending on their income and resource levels, individuals and families may be eligible for a no-cost or a share-of-cost Medi-Cal program. CalWORKs families receive no-cost Medi-Cal.

Refugee Resettlement Program (RRP) is made up of many program partners at the federal, state, county, and community levels. Typically, refugees are eligible for the same assistance programs as citizens including CalWORKs, Food Stamps, Medi-Cal, SSI/SSP, and General Relief. In addition, single adults or couples without children who are not eligible for other welfare assistance may receive Refugee Cash Assistance (RCA). Vital to the success of the California Refugee Program are the contributions made by Mutual Assistance Associations, and Community Based Organizations (CBOs) that provide culturally and linguistically appropriate services.

[Back to Table of Contents](#)